

Marquette County Department of Human Services Board Minutes

July 10, 2023 – In-Person and Virtual

Board Members Present: *Dave Benson (in person), Lance Achterberg (in person), Mary Walters (in person), Al Gibeaut (in person), Brittany Marshall-Zoellner (virtual), Damaris Thome (virtual),*

Board Members Absent: *Dave Matijevich, Jeff Frazer, Barbara Sheldon*

Others Present: *Mandy Stanley, Kris Bergh, Jessie Cody, Jan Krueger, Annett Mooney, Ron Barger, Anna Madigan (virtual), Richell Kufahl (virtual)*

1. Call to Order	Mary Walters called the meeting to order at 10:01 am.
2. Review and Approve Agenda	Motion by Dave Benson to approve the agenda, seconded by Al Gibeaut. Motion carried.
3. Review and Approve Minutes of June 12, 2023	Motion by Al Gibeaut to approve the minutes, seconded by Dave Benson Motion carried.
4. Citizen Inquiries and Concerns, Introductions	Citizen Tim Jozwiak addressed the HS Board. He gave background information on his personal experience and thanked Human Services for all the work they do. Chairperson Mary Walters introduced Lance Achterberg to Human Services Board. Lance addressed the Board.
5. Veteran's Services Officer Report	Kris Bergh shared 15 cases have been closed, with 4 veterans passing away. Gave away 40 free tickets for Milwaukee County Zoo. Attended Marquette County Fair, and many other locations for outreach. Will speak on the 29 th at Heritage Days in Packwaukee for new memorial. Will receive an extra \$2,300 for 2024 grant for budget.
A. Review Vouchers	No questions or comments were brought forward.
6. Human Services Reports	
A. Director's Report	Mandy Stanley shared new Transportation Coordinator began today. Did CLTS interviews, with new hire set to begin Aug 7 th . Interview Wednesday for Financial Business Manager. CPS Social Worker resignation this morning. Outreach at Fair. Budget survey put out and will report results, looking to get more input from those that utilize the services. Remote work going well. Staff from each unit using the program. Ad for citizen board member has been published/posted. Brittany will be a Board member through August.
1. Review Vouchers	No questions or comments were brought forward.
2. 2024 Budget Discussion	Mandy Stanley reported she was notified by Ron the Receptionist position would need to be cut to half-time for 2024. Discussion regarding Reception work in the energy assistance program. The State is promoting contracting with a private entity for energy assistance programs. More details to follow. Mandy discussed COVID unwinding. Staff have 11 months to catch up from a 3-year backlog. Discussion continued regarding the position being part-time or cut completely. Admin

	Assistant in clinic would assist with duties, with other duties to fall on management, other staff. Possibility of working with Health Admin Assistant for checking in. Mandy noted the 2024 budget would also have adjustments to Food Bank budget and possible CST decreases. Mandy noted HS can cover the COLA and step increases for HS employees. Consensus by Human Services Board is to cut the Receptionist position. Ron will keep it in the 2024 budget as a placeholder at 50%.
B. Aging and Disability Services Unit	Jan Krueger reported the Transportation Coordinator position has been filled. Jan shared the ADRC newsletter and reported on some of the upcoming events. Noted the ADRC at the Fair was a success. There were 207 phone calls and 663 website contacts for June. Topics searched online were resources, transportation, nutrition and dining.
1. Transportation Coordinating Committee	October 5 th at 9:00 a.m.
2. ADRC Advisory Committee	August 10 th at 9:00 a.m.
C. Children and Family Services Unit	Jessie Cody reiterated personnel updates that were shared earlier. She noted 3 youth are in residential treatment, with 1 being out of state.
1. CST Committee-	July 20 th at 2:00 p.m.
D. Clinical Services Unit	Therapist position still vacant. Outreach at Dash for the Stash with tri-county OFR team. Upcoming team meeting on suicide prevention. June had 37 crisis calls, no emergency detention, 4 long-term placement, 7 referrals, 24 on waitlist. Current caseloads reported.
1. CCS Committee	July 20 th at 2:00 p.m.
E. Economic Support/Child Support Unit	Annett Mooney reported that the child support audit was completed, still waiting for final report. Governor proclaimed this week as Economic Support Week. There are 2,235 cases- 1,400 people in badger care, 611 adult Medicaid and long-term care, 224 receiving food share. She reported energy assistance of \$500 per LP customer available with 182 issued so far.
F. Financial Unit	No questions or comments were brought forward.
1. Food Bank	Served 321 households, 42% seniors, 20% children.
7. Upcoming Events/Issues	Ron reported the Governor issued innovation grants for 2-year cycle. Green Lake Co proposing some ideas for regionalizing some behavioral health services.
8. Set next meeting date, time, topics	August 7 th 10:30 a.m.
9. Adjourn	11:17 a.m.

