



2025

**MARQUETTE COUNTY
BUILDINGS & GROUNDS
ANNUAL REPORT**

PREPARED BY

**PAUL VAN TREECK
BUILDINGS AND GROUNDS
SUPERINTENDENT**

77W Park Street Montello WI 53949
608/297/3039

www.co.marquette.wi.us
pvantreeck@co.marquette.wi.us

WORK ORDER REVIEW



9.01
AVG. WORK ORDERS COMPLETED PER DAY

2,861
HOURS LOGGED

.87
AVG. LOGGED HOURS PER WORK ORDER

3
AVG. WORK ORDER DURATION

3,342
WORK ORDERS OPENED

3,280
WORK ORDERS COMPLETED

1 : 1
OPENED : CLOSED

1 : 2.88
REACTIVE : PREVENTIVE



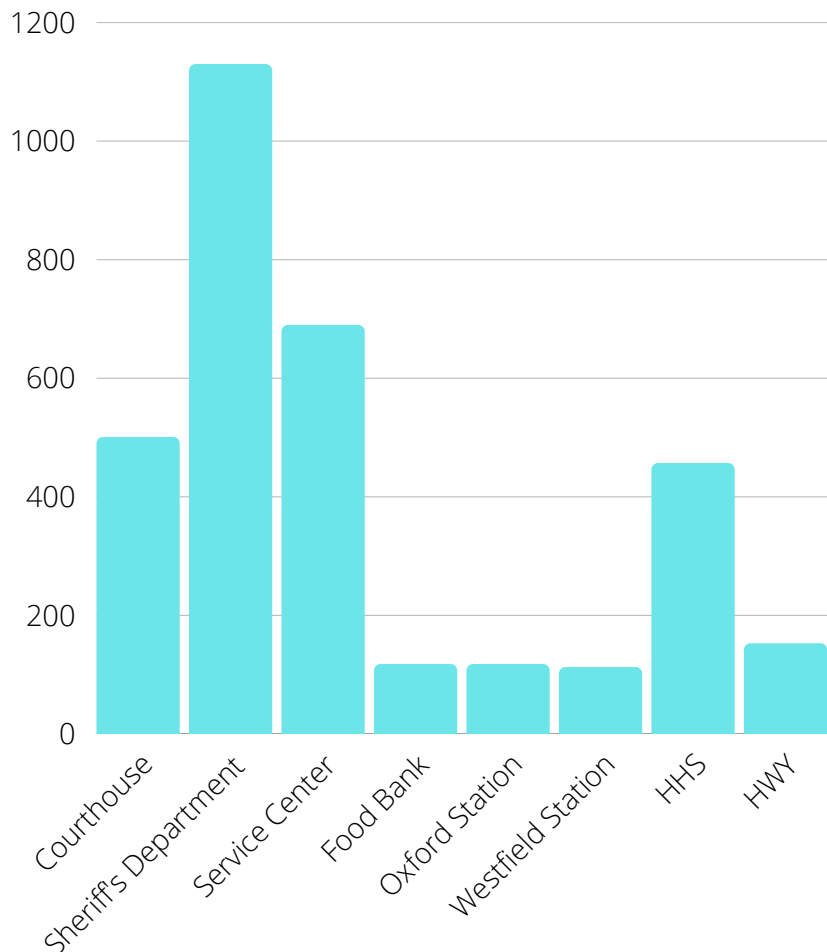
2024/2025 WORK ORDER COMPARISON

2024 Work Orders Completed- 3,050
2025 Work Orders Completed-3,280

2024 Work Order Hours-3,870
2025 Work Order Hours-2,861

2025 Personnel- 6 FTE,

2025 Building Sq Ft- 200,000



PROPERTIES MANAGED OR ASSISTED BY BUILDINGS AND GROUNDS

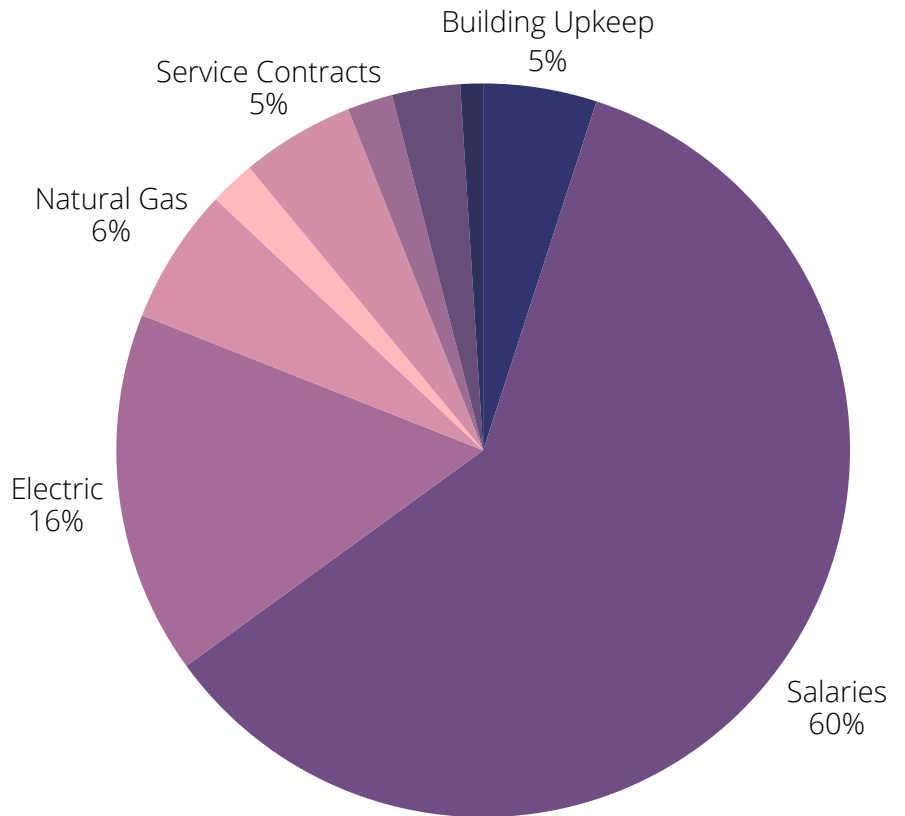
- **MARQUETTE COUNTY COURTHOUSE
77 W PARK ST. MONTELLO WI**
- **MARQUETTE COUNTY SHERIFF'S DEPARTMENT
67 W PARK ST. MONTELLO WI**
- **MARQUETTE COUNTY HEALTH AND HUMAN SERVICES BUILDING
428 UNDERWOOD AVE. MONTELLO WI**
- **MARQUETTE COUNTY SERVICES BUILDING
480 UNDERWOOD AVE. MONTELLO WI**
- **MARQUETTE COUNTY HIGHWAY DEPARTMENT
328 UNDERWOOD AVE. MONTELLO WI**
 - **JOHN MUIR PARK
COUNTY ROAD F MONTELLO WI**
 - **HWY 22 WAYSIDE
SOUTH HWY 22 MONTELLO WI**
- **ANDREW KRAKOW PUBLIC ACCESS AND FISHERY AREA
LAKESHORE DR. MONTELLO WI**
- **MARQUETTE COUNTY FAIRGROUNDS
FAIRGROUNDS STREET WESTFIELD WI**
- **MARQUETTE COUNTY PUBLIC BOAT LAUNCH
LAKE PUCKAWAY MONTELLO WI**
- **MARQUETTE COUNTY PUBLIC BOAT LAUNCH
TUTTLE LAKE NESHKORO WI**
- **MARQUETTE COUNTY EMS WESTFIELD STATION
MARQUETTE COUNTY EMS OXFORD STATION**
 - **MARQUETTE COUNTY RADIO TOWER SITES
ENDEAVOR, BUFFALO, PRINCETON, OXFORD, WESTFIELD, SPRINGFIELD,
NESHKORO, AND MONTELLO**

BUDGET REVIEW



The Buildings and Grounds budget was \$894,504 for 2025 and \$827,158.34 was expended with \$67,345.66 available left at year end. 92% of the Buildings and Grounds budget was used.

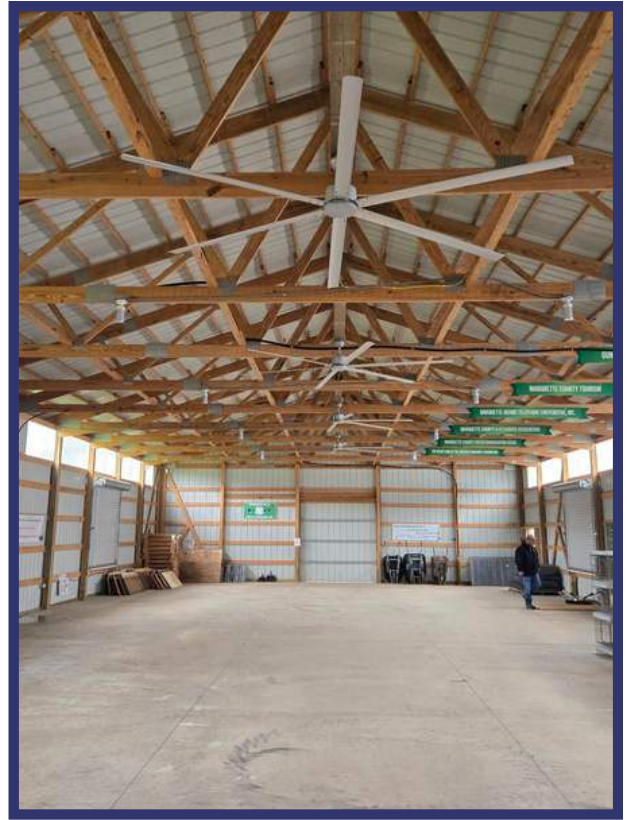
Budget Category	2024 Budget	2024 Expenditure	Percentage of budget totals	Percentage Used
Salaries/Benefits	\$542,654.00	\$481,632.23	60%	53%
Electric	\$134,800.00	\$136,752.47	16%	101%
Natural Gas	\$50,600.00	\$43,025.10	6%	85%
Garbage Pickup	\$18,500.00	\$15,155.30	2%	81%
Service Contracts	\$43,500.00	\$50,045.17	5%	115%
Sewer/Water	\$16,000.00	\$15,121.98	2%	94%
Janitor Supplies	\$22,800.00	\$19,567.16	3%	86%
Building Upkeep	\$44,000.00	\$43,225.02	5%	98%
Vehicle Budget	\$9,000.00	\$9,436.69	1%	104%





2025 PROJECT PHOTOS





Property Committee

Chairperson- Lance Actherberg (District 11
Supervisor)

Abby Swan (District 1 Supervisor)

Dave Benson (District 6 Supervisor)

Jeffrey Frazer (District 14 Supervisor)

Mary Walters (District 10 Supervisor)